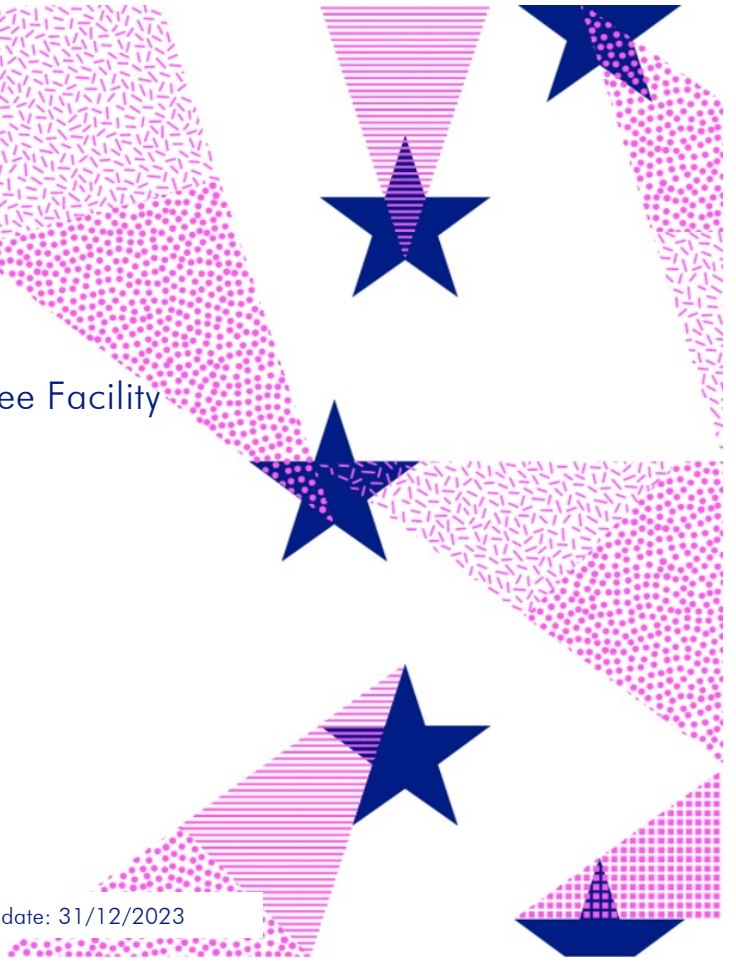


# Cultural and Creative Sectors Guarantee Facility Implementation Update

Reporting date: 31/12/2023



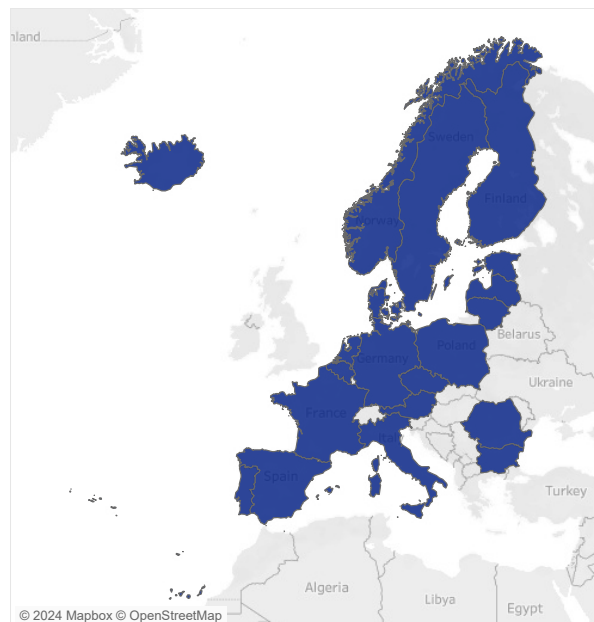
## Disclaimer

This presentation contains general information about the implementation results of the Cultural and Creative Sectors Guarantee Facility. It is given in a summary form and does not purport to be complete. It is current as of the date of this presentation only and may change without notice. EIF and the EIB Group have no obligation to update this information or to release any revisions to this information. No representation or warranty, express or implied, is or will be made and no liability or responsibility is or will be accepted by EIF or by the EIB Group in respect of the accuracy or completeness of the information contained herein and any such liability is expressly disclaimed.

All figures are expressed in EUR (except otherwise stated) and are converted at the historical rates.

- 22 guarantee contracts signed\*
  - covering 21 countries\*\*
  - for a total guarantee amount of EUR 236.7M signed
- Expecting to provide over EUR 2,459.4M of financing to SMEs
- Currently enabling the support of 6,833 SMEs and 53,710 jobs

Countries targeted with guarantee contracts signed



Note: The map presented is for illustrative purposes and is without prejudice to the status of or sovereignty over any territory.

\* Refers to active contracts

\*\* Count of countries targeted by the Financial Intermediaries

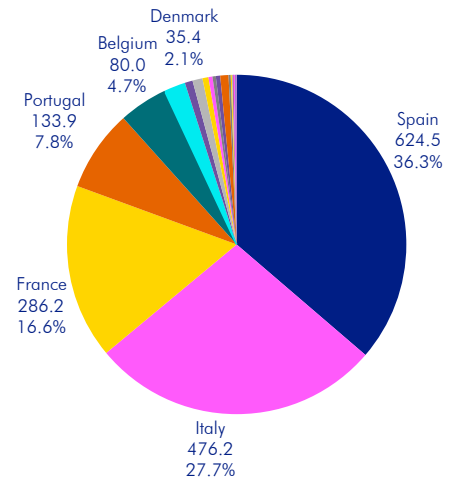
### CCS GF Portfolio - by Country

(transactions and amounts committed to Final Recipients)

Country*	Transactions to Final Recipients	% of Total	Amount Committed to Final Recipients (in M EUR)	% of Total
Austria	5	0.1%	2.9	0.2%
Belgium	276	3.0%	80.0	4.7%
Bulgaria	6	0.1%	2.0	0.1%
Czech Republic	89	1.0%	12.7	0.7%
Denmark	90	1.0%	35.4	2.1%
Estonia	21	0.2%	0.6	0.0%
Finland	4	0.0%	1.0	0.1%
France	751	8.3%	286.2	16.6%
Germany	16	0.2%	16.3	0.9%
Iceland	3	0.0%	3.3	0.2%
Ireland	8	0.1%	6.6	0.4%
Italy	2,913	32.1%	476.2	27.7%
Luxembourg	14	0.2%	10.1	0.6%
Netherlands	23	0.3%	13.6	0.8%
Norway	1	0.0%	0.4	0.0%
Poland	4	0.0%	1.0	0.1%
Portugal	818	9.0%	133.9	7.8%
Romania	24	0.3%	7.3	0.4%
Spain	3,986	43.9%	624.5	36.3%
Sweden	22	0.2%	1.6	0.1%
United Kingdom	8	0.1%	5.2	0.3%
Grand Total	9,082	100.0%	1,720.7	100.0%

### CCS GF Portfolio - by Country

(amounts committed to Final Recipients in M EUR)



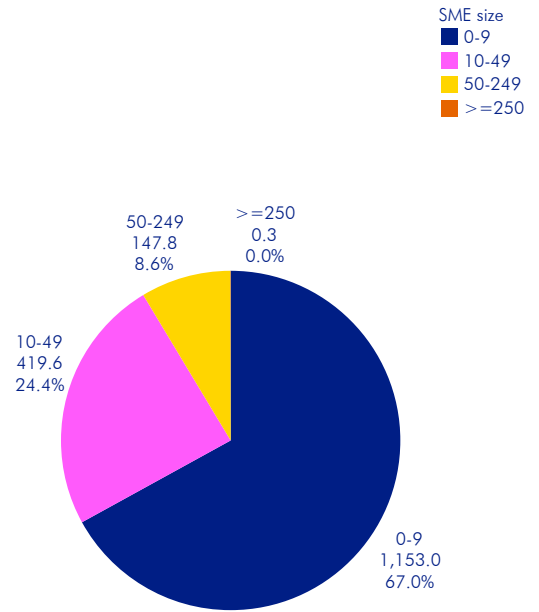
\* Countries where financing to an SME has been granted, based on the SME's location

\*\* Figures with share less than 1% are not labeled.

CCS GF Portfolio - by SME size  
(in number of employees)

SME size (in number of employees)	Transactions to Final Recipients	% of Total	Amount Committed to Final Recipients (in M EUR)	% of Total
0-9	7,277	80.1%	1,153.0	67.0%
10-49	1,514	16.7%	419.6	24.4%
50-249	288	3.2%	147.8	8.6%
>=250	3	0.0%	0.3	0.0%
<b>Grand Total</b>	<b>9,082</b>	<b>100.0%</b>	<b>1,720.7</b>	<b>100.0%</b>

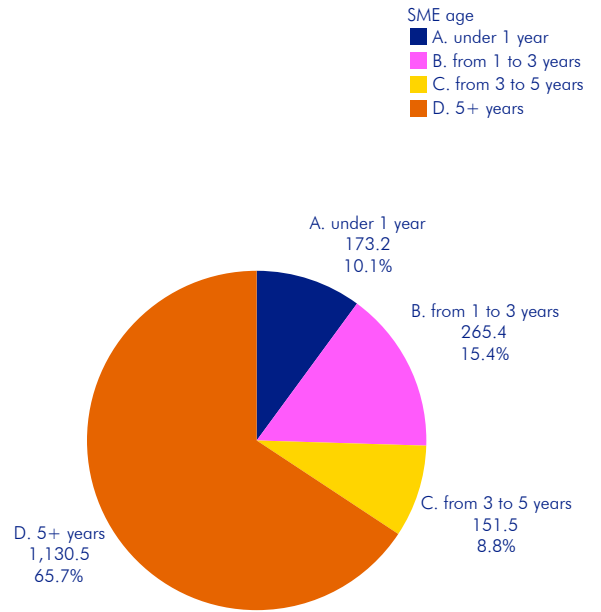
CCS GF Portfolio - by SME size  
(amounts committed to Final Recipients in M EUR)



CCS GF Portfolio - by SME age  
 (in number of SMEs and amount committed)

SME age*	Number of SMEs	% of Total	Amount Committed to Final Recipients (in M EUR)	% of Total
A. under 1 year	577	8.4%	173.2	10.1%
B. from 1 to 3 years	933	13.7%	265.4	15.4%
C. from 3 to 5 years	691	10.1%	151.5	8.8%
D. 5+ years	4,632	67.8%	1,130.5	65.7%
Grand Total	6,833	100.0%	1,720.7	100.0%

CCS GF Portfolio - by SME age  
 (amounts committed to Final Recipients in M EUR)



\* Split of SMEs by age class based on the first transaction (in case of more than one transactions per SME)

CCS GF Portfolio - by Cultural domain  
(amount committed in M EUR)

- Cultural domain
- Architecture
- Audio-visual and Multimedia
- Books and press
- Heritage, archives, libraries
- Other
- Performing arts
- Visual arts

